

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	Annual Whitecross Street Party including outdoor urban arts exhibition, festival in July and a ten week community arts outreach programme. Funding to contribute towards publicity, artistic costs, logistics, equipment and staff.	19 and 20 July 2014	Local residents, businesses, artists and visitors to the area	30,000	5,000	73,000	£20,000 LBI Section 106, £5,000 St Luke's Trust, Arts Council and further funding tbc	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Music for People	Funding for musician fees and expenses for concerts to be held at West Library in Bridgeman Road, Minerva Lodge and at the Cally Festival.	Sept 2014 to Sept 2015	Mainly older people	45 older people	500	700	Not applicable	
Finsbury Park	Michael O'Sullivan	Isledon Village Community Project (IVCP)	10th anniversary celebration of organising community events in Isledon Village. Funding to pay for wall display, bunting project, barbeques and a children's entertainer.	June to Sept 2014	All estate residents	1000+	2,000	5,500	£1,000 Family Mosaic, £500 from IVCP themselves, trusts and sponsors to be confirmed	
Finsbury Park	Gary Heather / Asima Shaikh	Rowan Arts (Mayton Street Festival)	Contribution towards the Mayton Street Festival as part of the larger Holloway Arts Festival. The Mayton Street Festival will have a 'Meet the Neighbours' theme this year. Funding will contribute towards performers' fees, marketing, production and volunteer expenses.	June 2014	Local residents	1,200	2,000	33,880	Funding from a range of sources including LIF, LBI Festivals Fund. Arts Council tbc	

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Hillrise	Marian Spall	Caxton House Community Centre	Hillrise Community Fun Day in partnership with Hornsey Lane Estate Community Association. Funding to pay for activities, refreshments, publicity and volunteer costs.	16 August 2014	Residents and groups in Hillrise ward and surrounding areas	300 to 400	500	1,590	£590 in kind for room and equipment hire. £500 LIF agreed in April	
Junction	Janet Burgess / Kaya Makarau-Schwartz	Whittington Park Community Association (Big Day Out 2014)	Big Day Out' in Whittington Park. Funding will contribute towards costs of staging a summer festival to mark the culmination of the Holloway Arts Festival. Event will include a range of activities and entertainment, workshops and stalls.	8 June 2014	All members of the local community as well as local groups	1,000	250	3,915	£750 LIF, £1,750 WPCA in kind support, income from stall hire, café and sponsors	
Junction	Kaya Makarau-Schwartz	Islington Pensioners Forum	Contribution towards staff costs of group which campaigns on behalf of older people and runs projects to reduce isolation and loneliness.	July 2014 to June 2015	Older people	600+	1,000	12,792	£3,000 VCS Grants Fund	
Junction	Janet Burgess / Tim Nicholls	Music for People	Two sing-along concerts at Duval House sheltered housing in Elthorne Road and one concert at Islington Mind in Despard Road.	Sept 2014 to Sept 2015	Older people and mental health service users	93	150	180		
Junction	Janet Burgess / Kaya Makarau-Schwartz	Chabad-Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates Jewish cultural festival of Chanukah. Funding to contribute towards food, equipment hire and entertainment.	December 2014	People of all ages	300 to 500	550	5,690.51	Match funding through trusts and private sponsors to be confirmed	

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Junction / St Georges	All councillors in Junction and St George's ward	Friends of Foxham Gardens	Contribution towards the cost of the installation of seven information boards for a nature trail in the park.	August 2014 - August 2015	Park visitors	Unable to quantify	2,500	2,500		
Mildmay	Joe Caluori	Metropolitan Benefit Societies Almshouses	Three course Christmas dinner and entertainment for residents of the Almshouses and parishioners of neighbouring church.	December 2014	Older people	45 to 50	300	500	£200 to be fundraised	
Mildmay	Joe Caluori	Asian Elderly Luncheon and Social Club	Food and drink for celebrations of Eid, Diwali, Christmas and New Year.	22 Nov 2014 and 17 Jan 2015	Older people	35	500	500	Not applicable	
Mildmay / Tollington / Junction	Richard Watts / Jean Kaseki / Janet Burgess / Joe Caluori	Islington Play Association / LBI Play and Youth	Playday event in Paradise Park involving twelve adventure playgrounds. Funding to pay for resources for four play zones, transport, refreshments and equipment.	August 2014	Children and families from across Islington	1,000+	1,050	8,000		
Tollington	Richard Watts	See Saw Arts	An outdoor classroom in Evershot Road Park running daily creative arts and education workshops for five weeks. Funding to pay for travel and lunch expenses, art materials and publicity.	July and August 2014	Targetted mainly at schoolchildren aged 5 to 9	Up to 30	1,000	1,000	Not applicable	

ADDITIONAL SUMMER ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (STRATEGY AND COMMUNITY PARTNERSHIPS)

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Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of Fortune Street Park	Annual Fun Day in Fortune Street Park. Funding to pay for bouncy castles, entertainment, face painting, insurance and printing.	05-Jul-14	Local community	800	2,600	3,800	£850 themselves, £100 Waitrose, £250 tbc	
Junction	Janet Burgess / Kaya Makarau-Schwartz	Whittington Park Community Association (Big Day Out 2014)	'Big Day Out' in Whittington Park. Summer festival to mark the culmination of the Holloway Arts Festival. Event will include a range of activities and entertainment, workshops and stalls. Funding will contribute towards staging costs, volunteer expenses, performers, publicity and associated event costs.	8 June 2014	All members of the local community as well as local groups	1000	750	3,915	£750 LIF, £1,750 WPCA in kind support, income from stall hire, café and sponsors	
Junction	Janet Burgess	Pemberton Gardens Big Lunch 2014	Big Lunch 2014 for residents of Pemberton Gardens and the surrounding area. Funding to pay for entertainment, bouncy castle, decorations and refreshments.	31 May 2014	Local residents	100+	500	1,000	£500 from Peabody tbc	
Mildmay	Rhodri Jamieson-Ball	Asian Elderly Luncheon and Social Club	Hire of a coach for a day trip to Margate.	5 July 2014	Asian older people who are often isolated, lonely and unable to travel	32	500	500	Not applicable	
St George's	Tracy Ismail	St Georges Avenue Street Party	Street party on St George's Avenue. Funding to pay for printing and the hire of road closure signs.	22 June 2014	Local residents	200 households	200	1,500	£190 reserves, £1,000 sponsorship tbc	
St George's	Kat Fletcher / Tracy Ismail / David Wilson	Crayford Road Gardeners	Annual Street Party. Funding to contribute towards costs of food, activities and entertainment	28 June 2014	Residents in Crayford Road and surrounding area	150+	1,000	1,000	None at present	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2014-15:	£320,000
Total allocations to be made from previous years' budgets:	£13,819
Amount allocated by VCS / Exec Committee to date:	£10,300
Amount allocated through delegated approval to date:	£5,550
Balance remaining:	£317,969
New proposals for July VCS Committee (as at 7 July 2014):	£17,300
Total amount remaining to allocate in 2014-15:	£300,669

2014-15 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£24,078
Bunhill	£12,412
Caledonian	£19,500
Canonbury	£20,673
Clerkenwell	£20,000
Finsbury Park	£13,000
Highbury East	£21,303
Highbury West	£20,966
Hillrise	£19,000
Holloway	£18,200
Junction	£17,678
Mildmay	£17,200
St George's	£17,170
St Mary's	£20,000
St Peter's	£20,930
Tollington	£18,559

£300,669**Notes:**

Includes £4078 unallocated LIF from 2012-13 and 2013-14

Includes £12 unallocated LIF from 2013-14

Includes £673 unallocated LIF from 2013-14

Includes £1303 unallocated LIF from 2013-14

Includes £1,966 unallocated LIF from 2012-13 and 2013-14

Includes £2428 unallocated LIF from 2012-13

Includes £870 unallocated LIF from 2013-14

Includes £930 unallocated LIF from 2013-14

Includes £1559 unallocated LIF from 2013-14